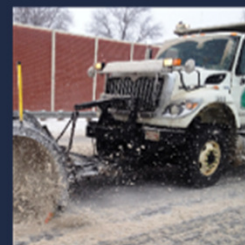
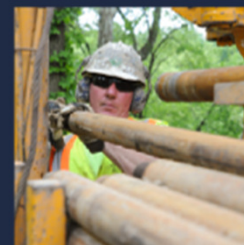
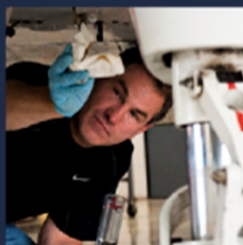
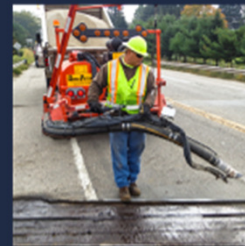


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Back Then
(2018)

- ODOT's FY2020/2021 budget development & fiscal cliff

Then (2019)

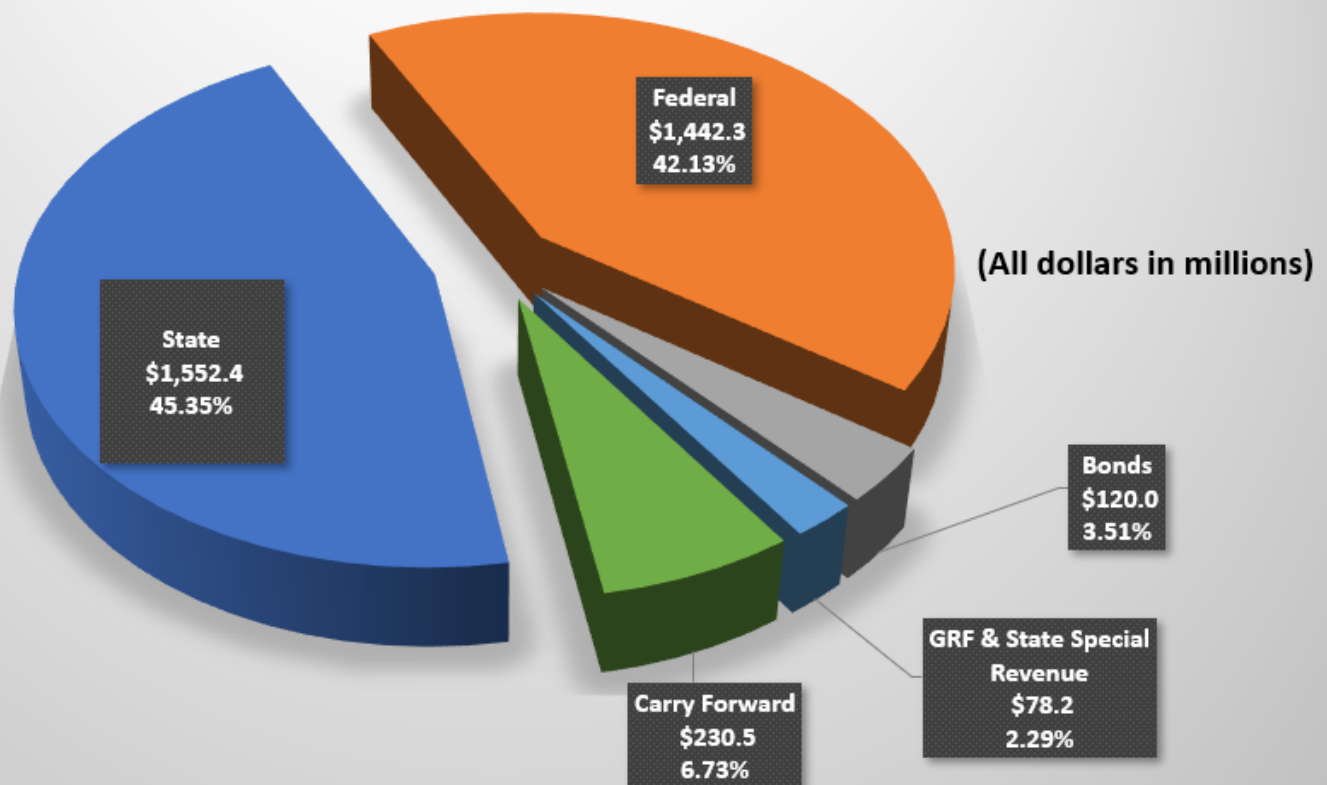
- House Bill 62 increases Ohio's State Motor Vehicle Use Tax

Now (2020 -
2021)

- COVID-19 Pandemic

**Ohio Department of Transportation
FY21 - Primary Funding Sources
\$3.42 Billion Budget (Est.)**

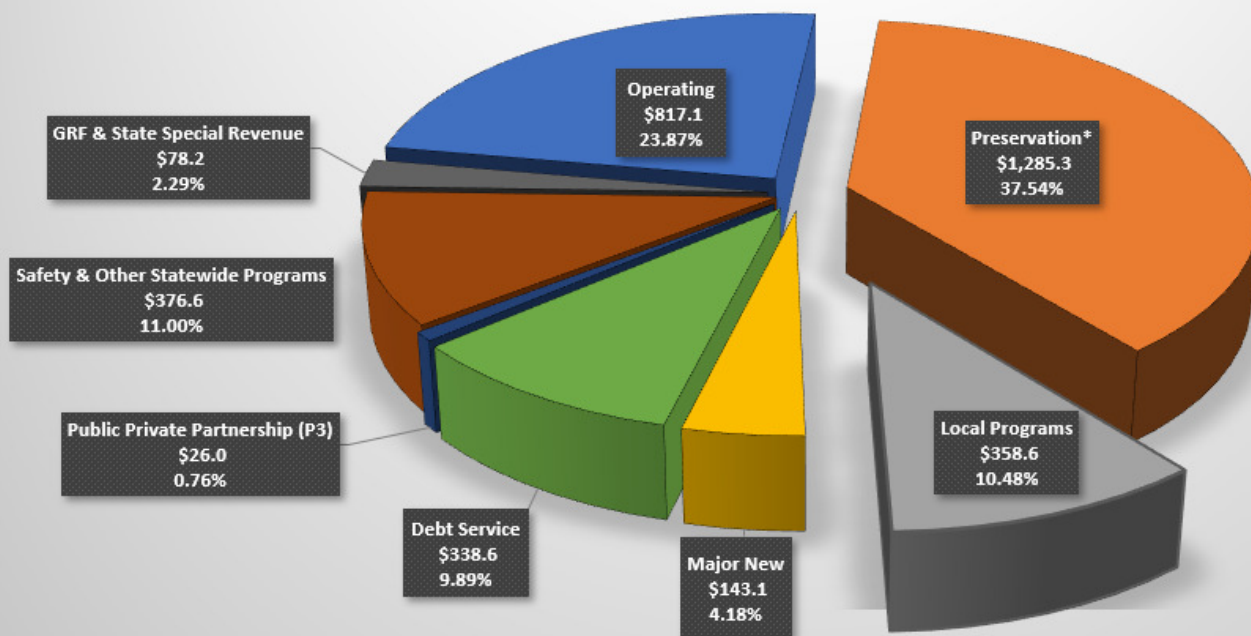
Excludes SIB and Locals Share of
ODOT Let Projects



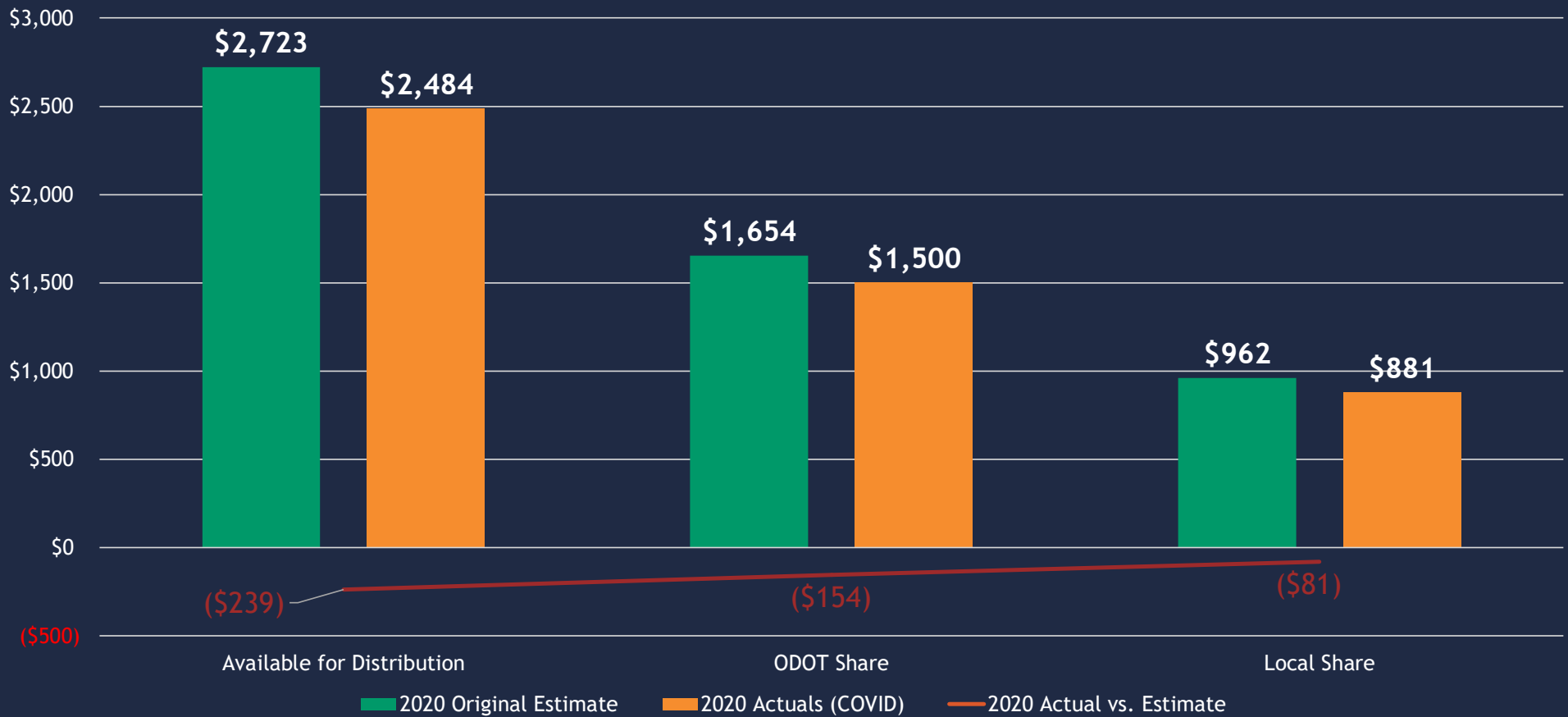
Ohio Department of Transportation
FY21 - Primary Uses
\$3.42 Billion Budget (Est.)

(All dollars in millions)

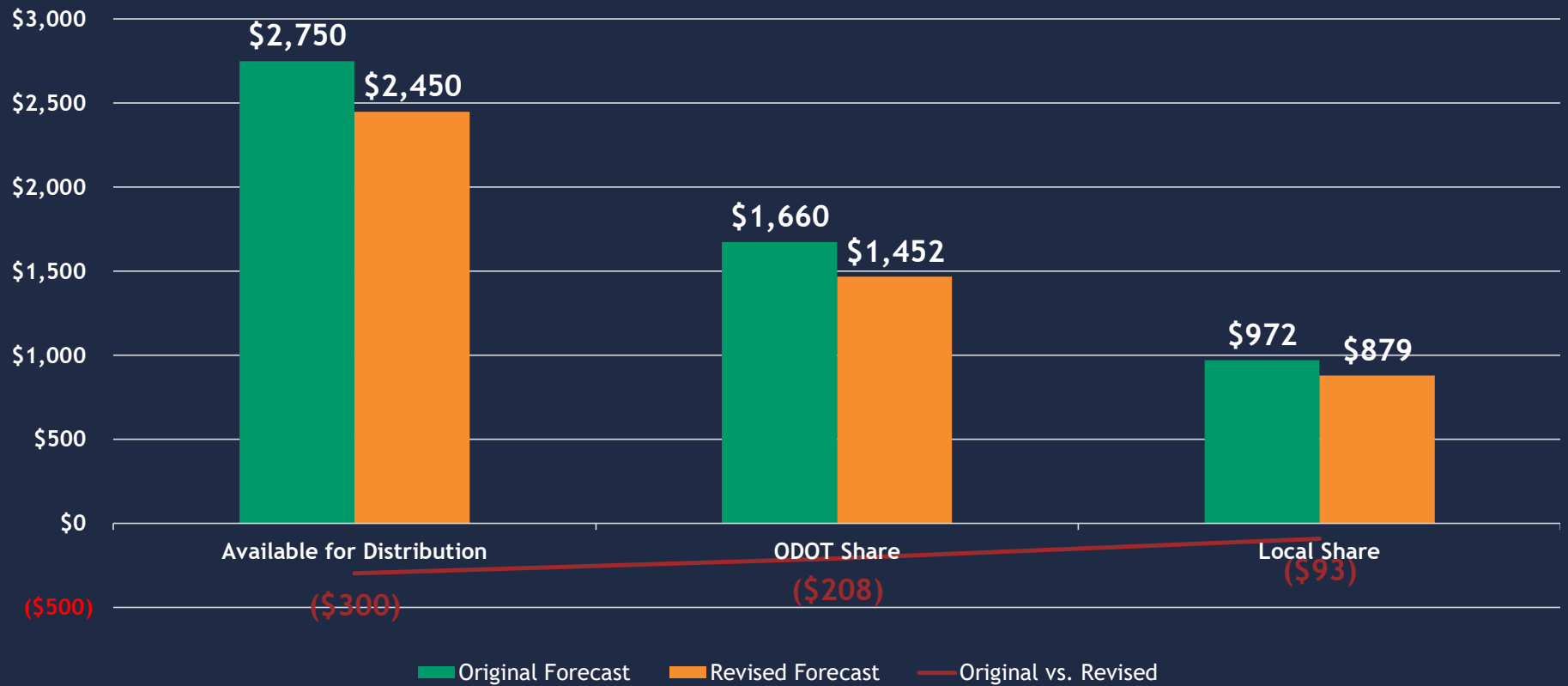
*Preservation includes Pavement and Bridge Programs



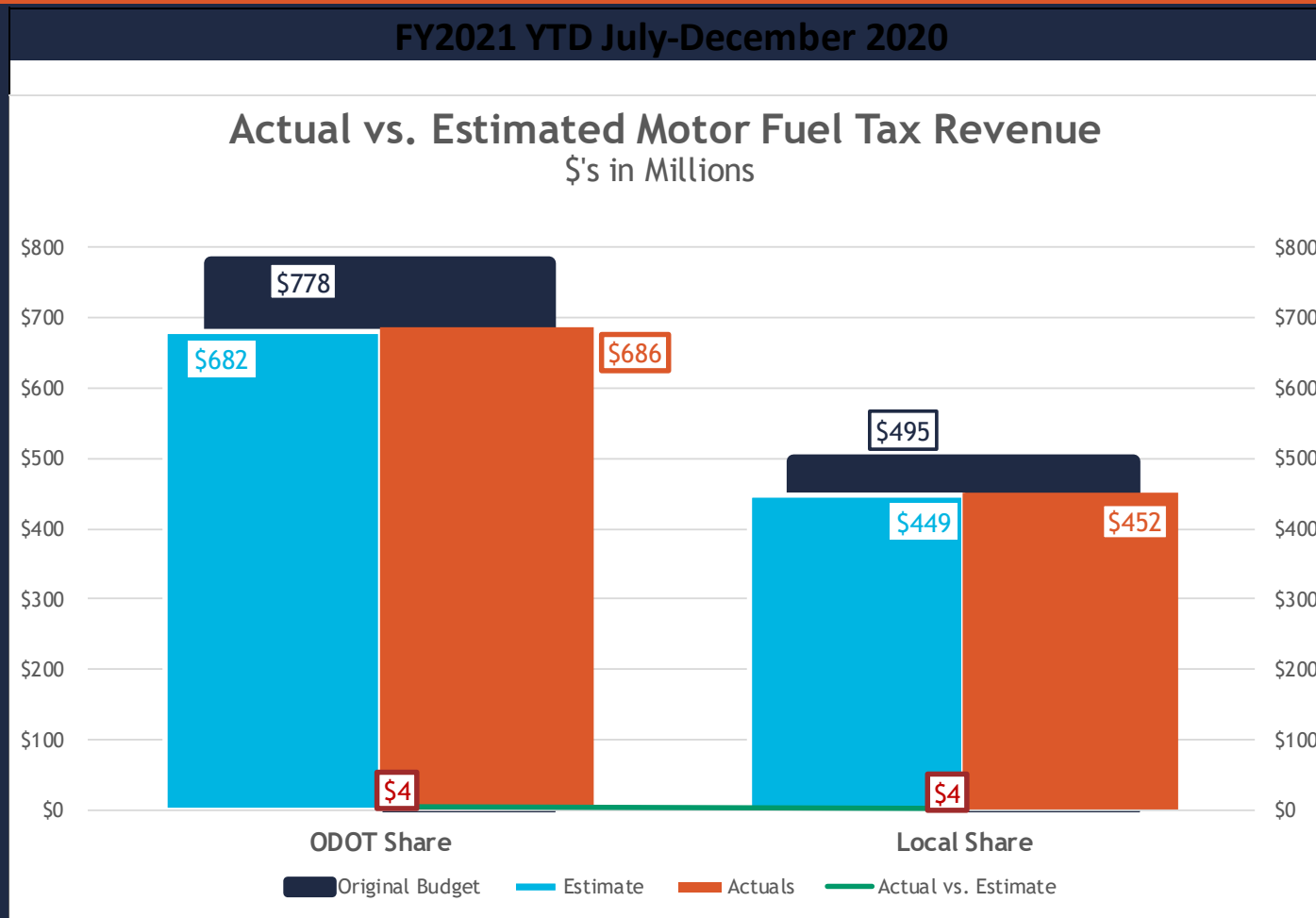
FY 2020 ACTUAL VS ESTIMATED MFT REVENUE



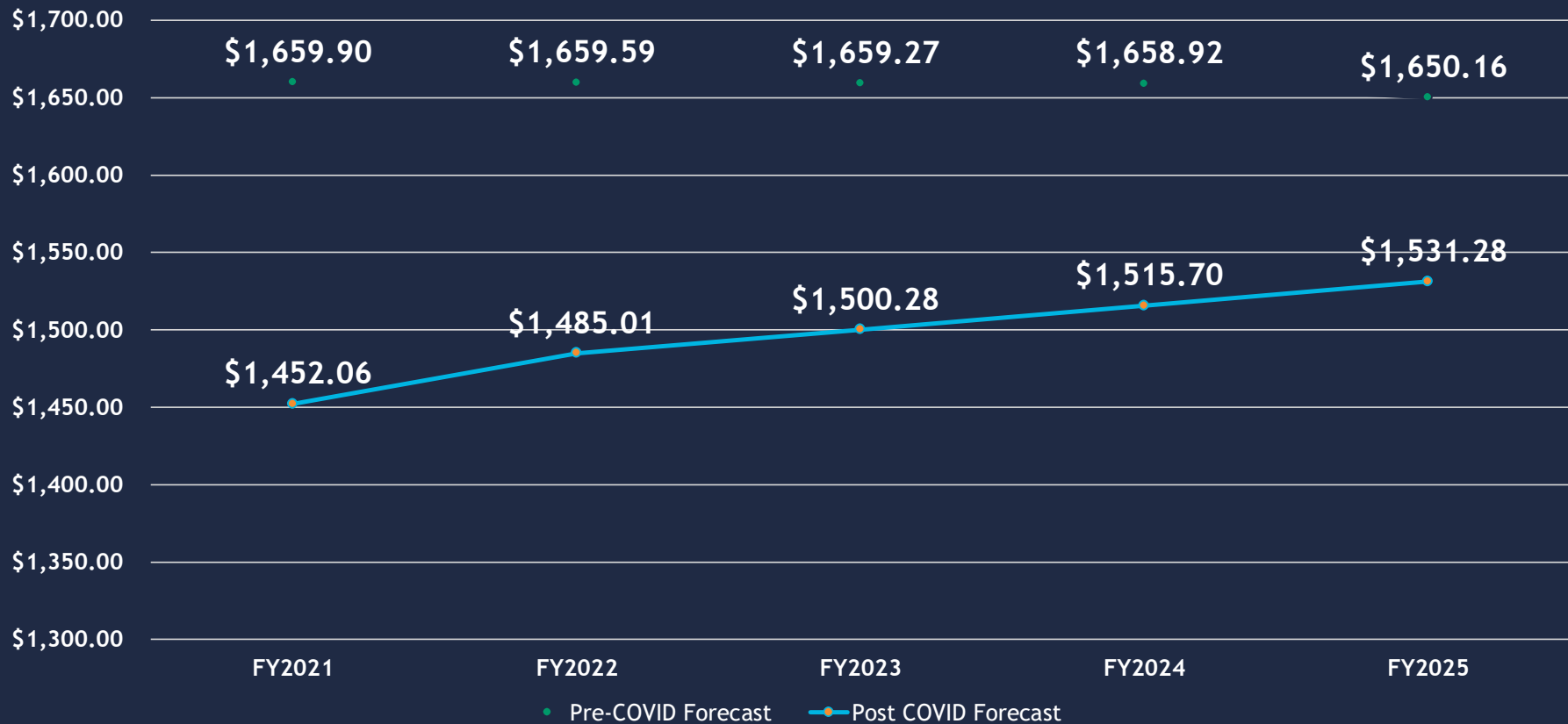
FY2021 ORIGINAL VS. FY2021 REVISED FORECAST



FY 2021 YDT JULY-DEC 2020



MFT FORECAST BEFORE VDS AFTER



TRANSPORTATION BILL FY 2022/2023

Cost Savings & Efficiency Budget

Continued pledge toward \$100m savings

Lingering decline in State MFT forecasted revenues (-9%/-8%)

Maintaining Funding Levels

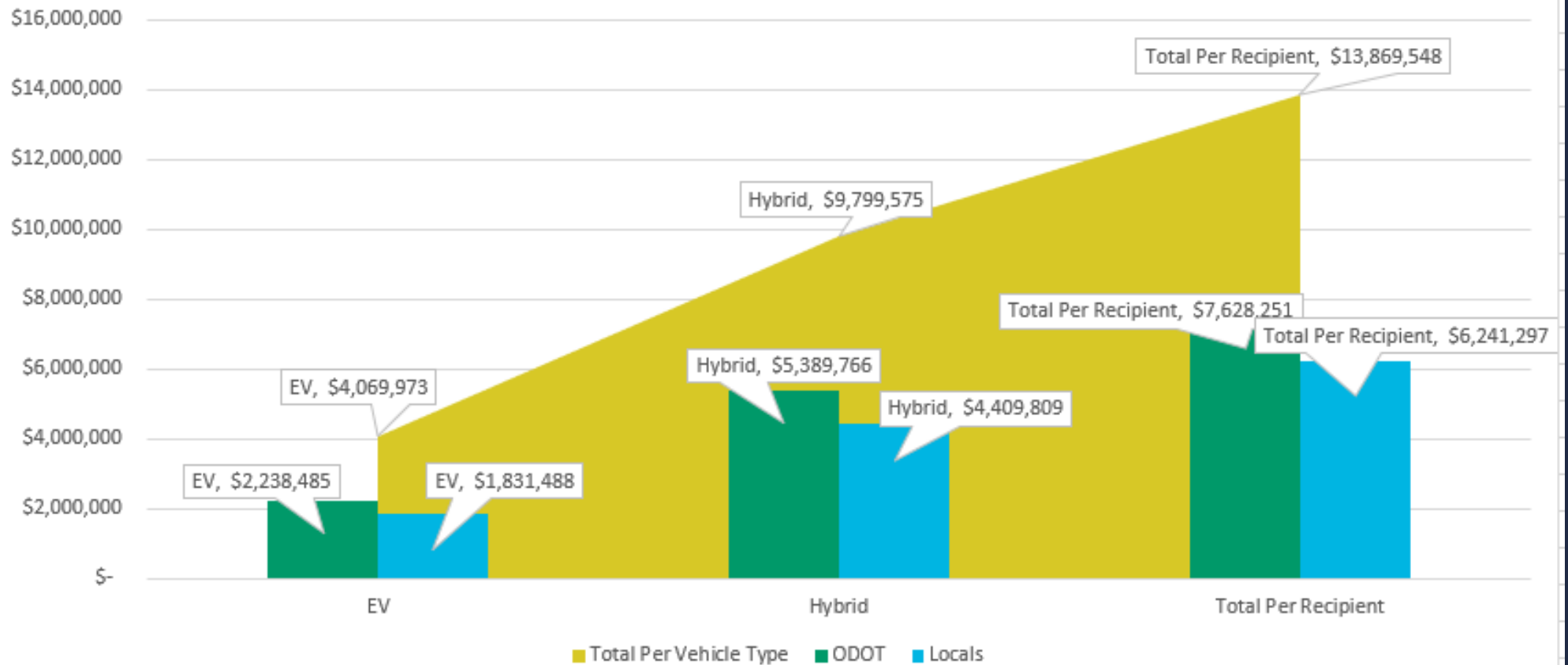
Safety

Maintenance/Preservation

Local Discretionary dollars

FY2022 – Federal Stimulus Dollars

Electric Vehicle and Hybrid Registration Revenue January 2020 - December 2020



FEDERAL LEGISLATION - HIGHWAYS

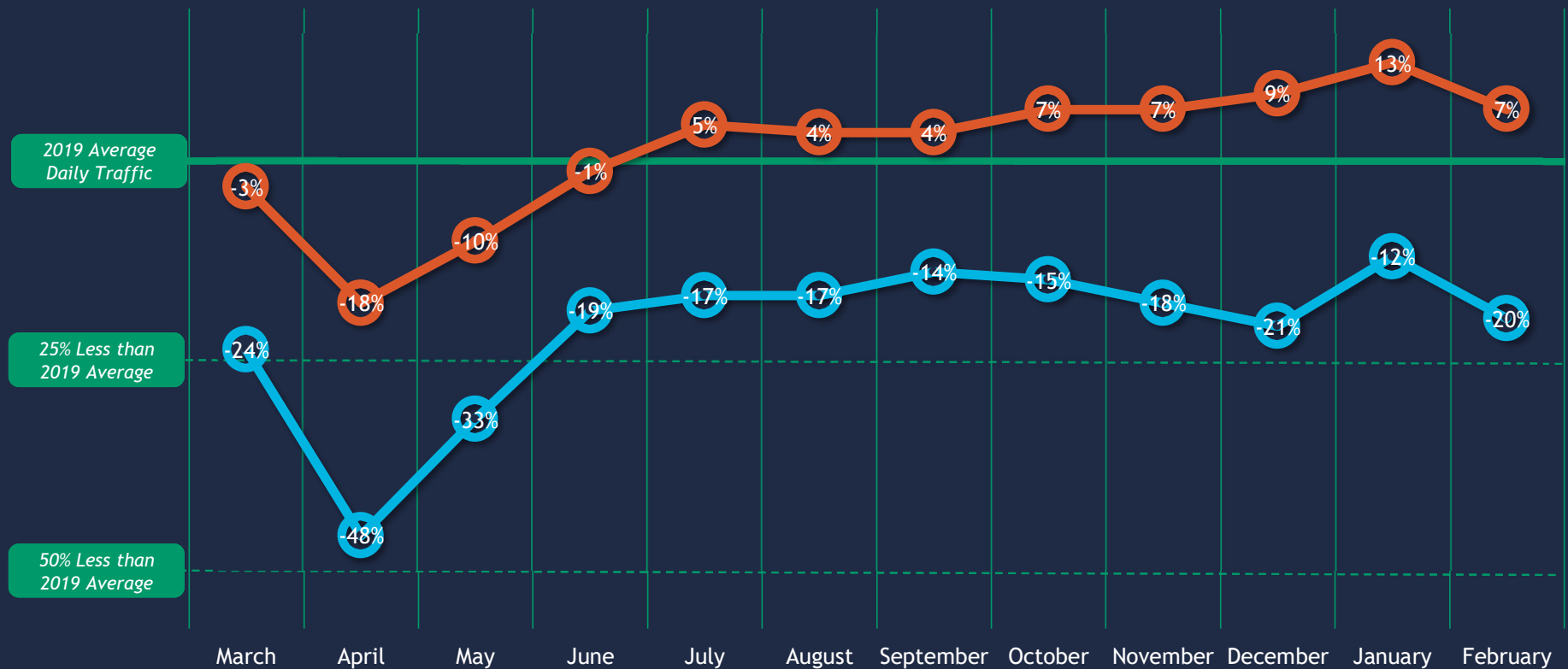
Coronavirus
Response and Relief
Supplemental
Appropriations Act
(CRRSAA)

Passed
December 27th,
2020

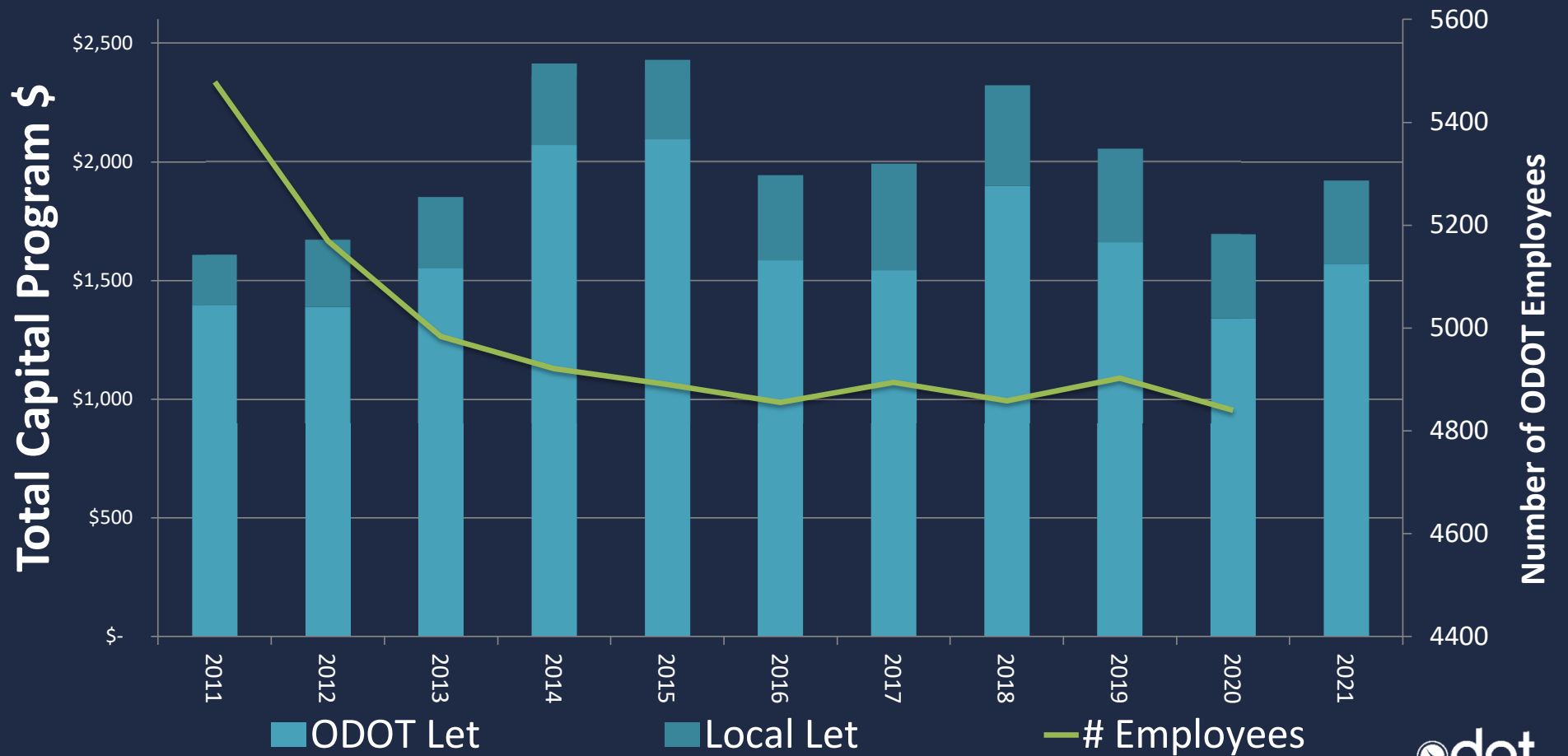
PANDEMIC IMPACTS

2020 vs. 2019: Change in Combined Car & Truck Monthly Traffic

● Cars ● Commercial Trucks



ODOT'S CAPITAL PROGRAM



WORK FROM HOME



E COMMERCE



ELECTRIFICATION



MANAGEMENT SYSTEM

PMS
SMS
Conduits

SAFETY



Injuries



Fatalities

SAFETY



**Pedestrian
Fatalities
+29%**



**Intersection
Fatalities
+33%**



**Motorcycle
Fatalities
+23%**

FUTURE FEDERAL



QUESTIONS / FURTHER DISCUSSION

